

आय-व्ययक : एक दृष्टि
BUDGET AT A GLANCE
2016-17



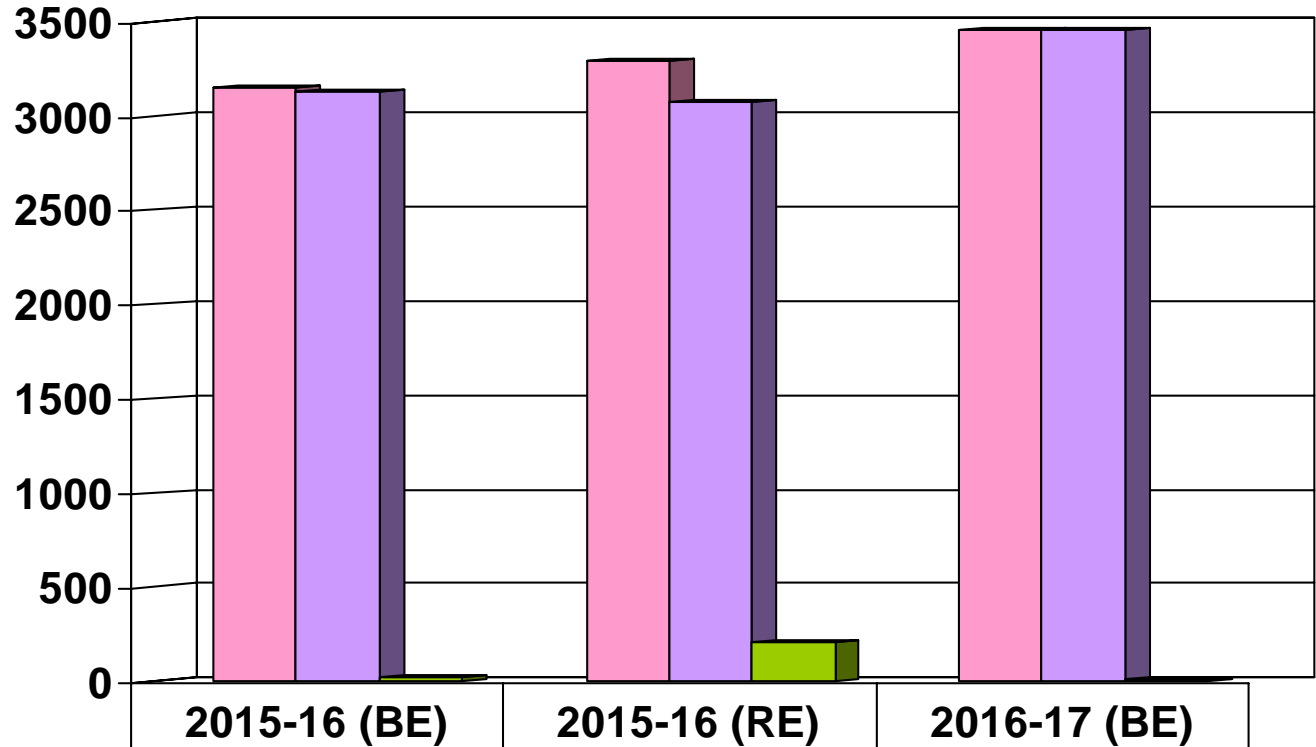
नई दिल्ली नगरपालिका परिषद्

New Delhi Municipal Council

बजट सार

SUMMARY OF BUDGET

₹ करोड़ में
₹ in crore

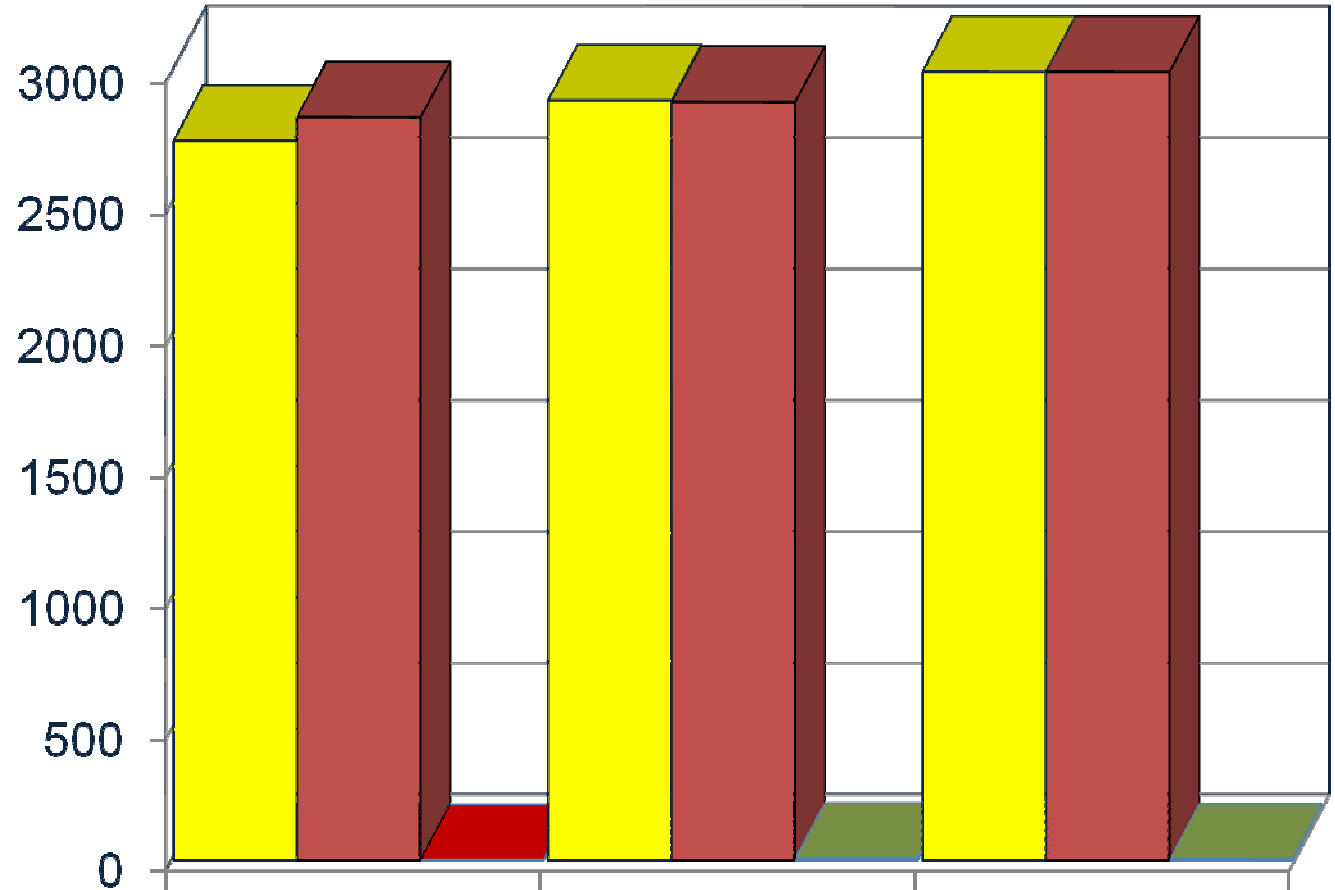


Receipts	3153.22	3286.89	3458.33
Expenditure	3126.02	3077.31	3450.81
Surplus	27.20	209.58	7.52

राजस्व प्राप्तियों की तुलना में राजस्व व्यय

Revenue Receipts Vs Revenue Expenditure

₹ करोड़ में
₹ in crore

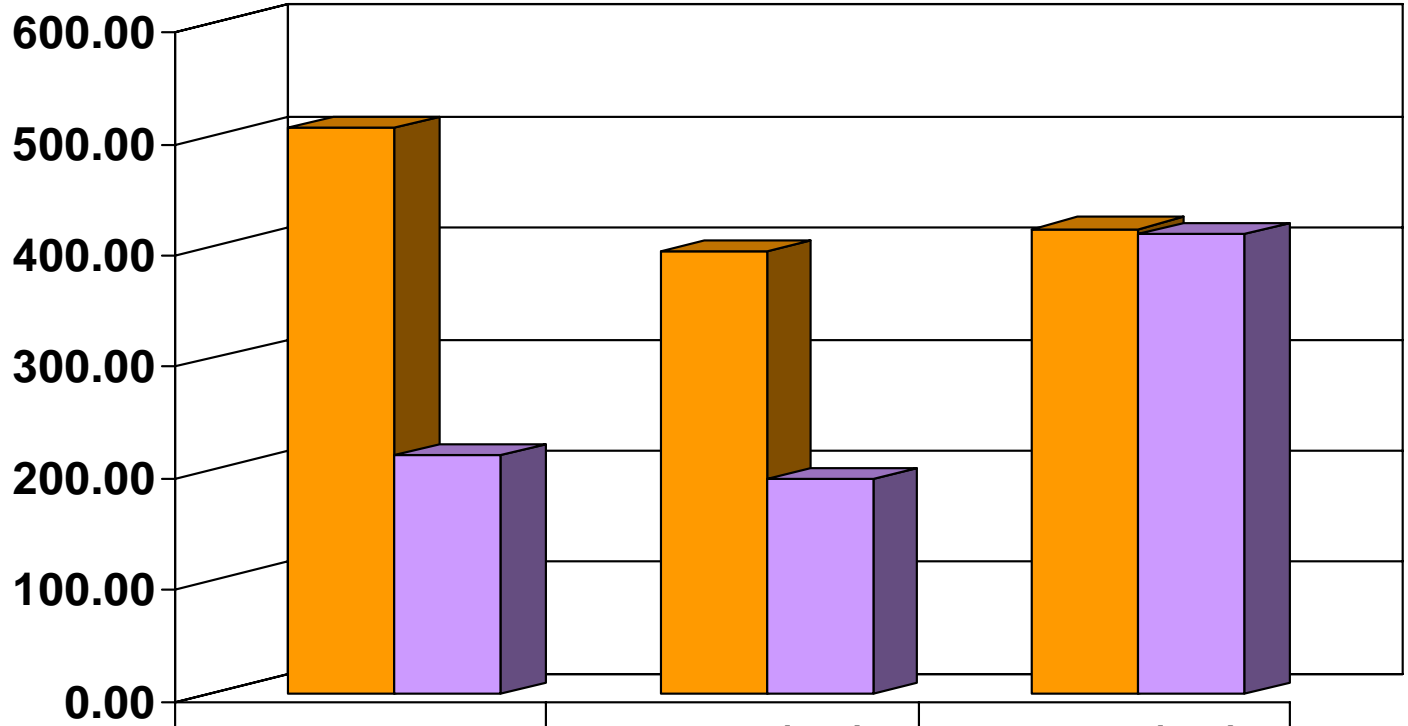


	2014-15	2015-16 (RE)	2016-17 (BE)
Revenue Receipts	2737.28	2890.71	3041.59
Revenue Expenditure	2826.97	2885.38	3038.34
Revenue Surplus	-89.69	5.33	3.25

पूंजीगत प्राप्तियों की तुलना में पूंजीगत व्यय

Capital Receipts Vs Capital Expenditure

₹ करोड़ में
₹ in crore

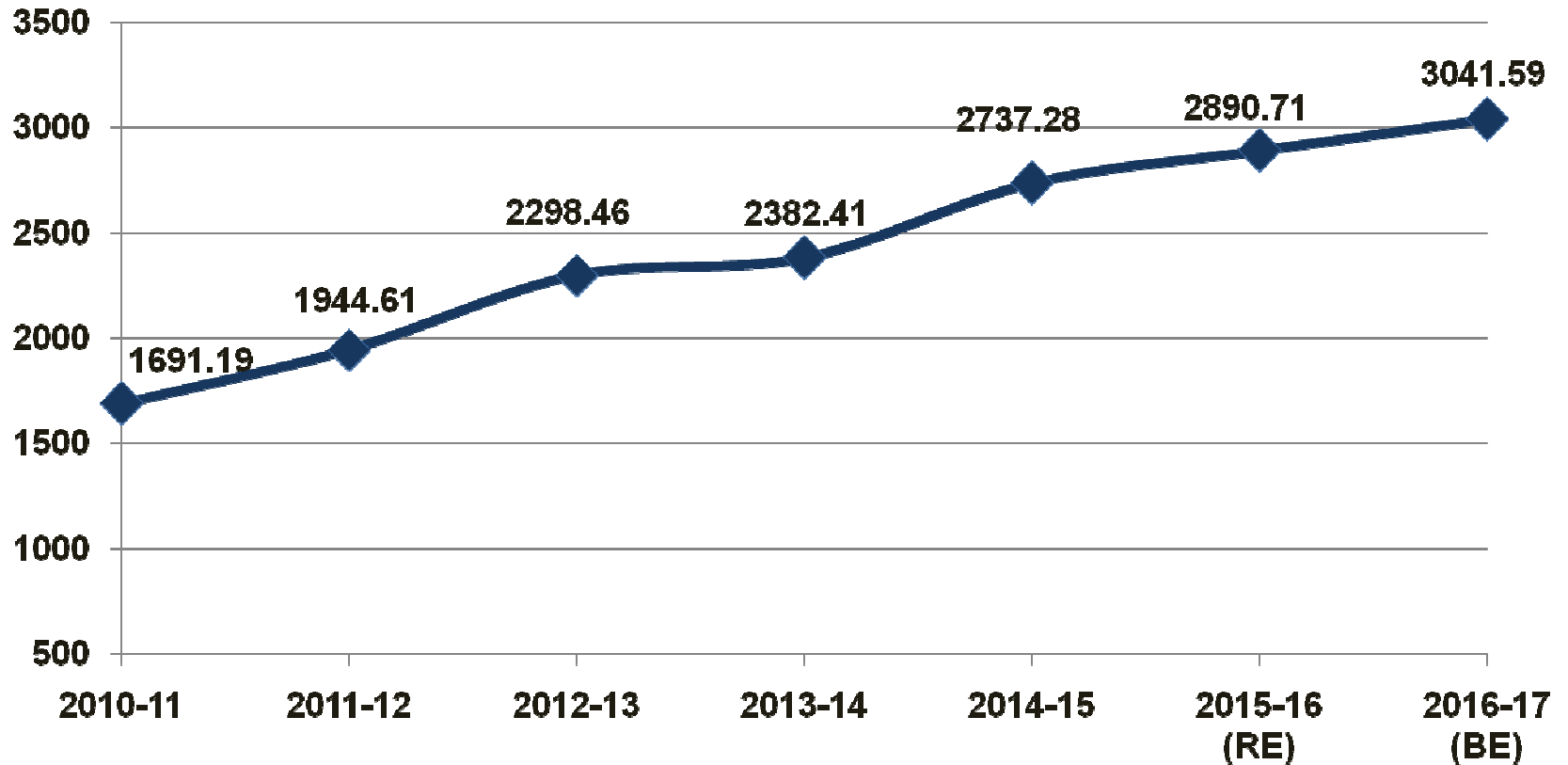


	2014-15	2015-16 (RE)	2016-17 (BE)
Capital Receipts	506.53	396.18	416.74
Capital Expenditure	214.20	191.93	412.47

राजस्व प्राप्तियों का रुझान

Trend in Revenue Receipts

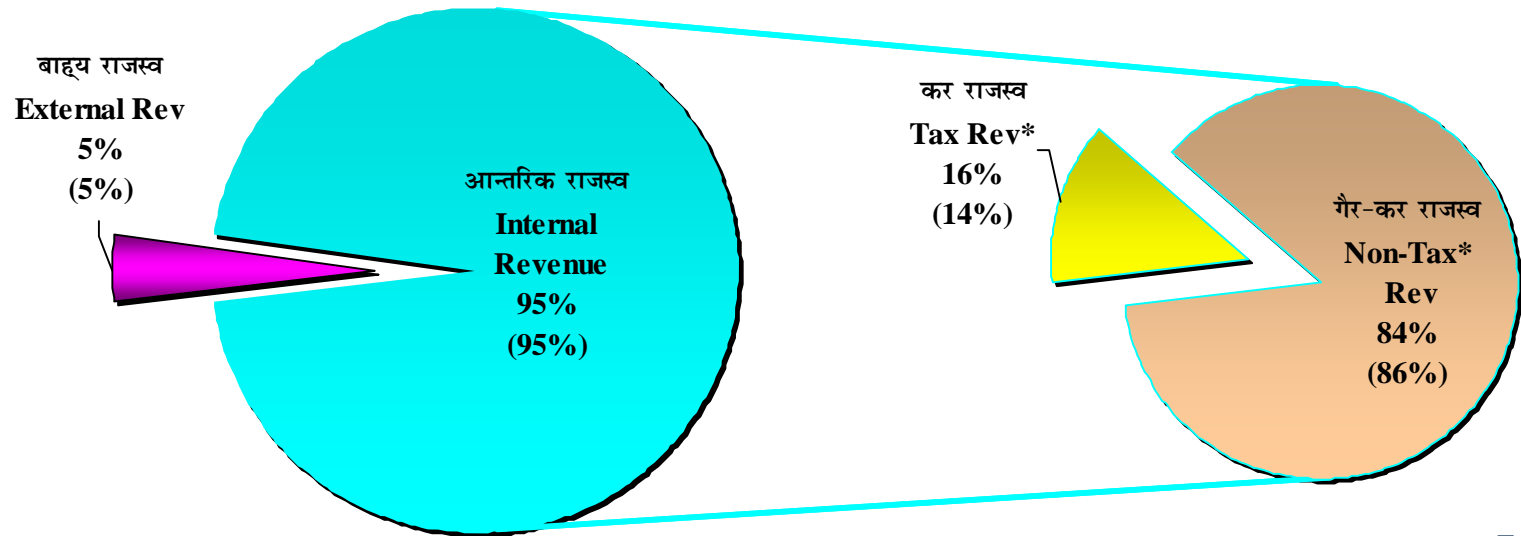
₹ करोड़ में
₹ in crore



प्राप्तियों का विश्लेषण Analysis of Receipts

बजट अनुमान Budget Estimates 2016-17

(संशोधित अनुमान Revised Estimates 2015-16)



₹ करोड़ में
₹ in crore

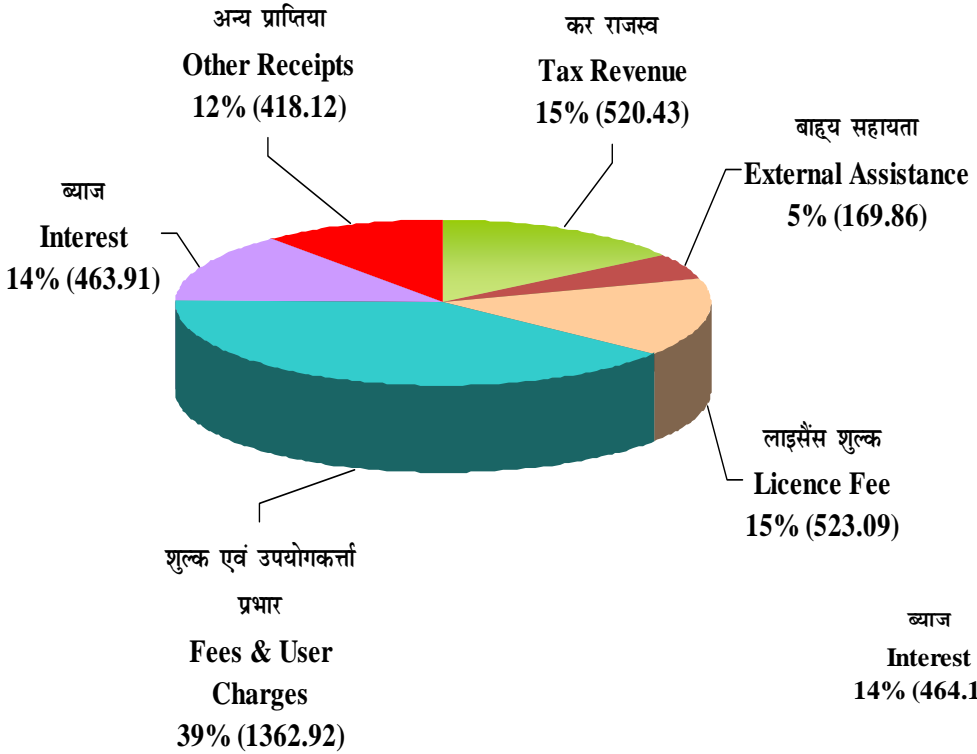
	External Revenue	Internal Revenue			Total Receipts
		कर राजस्व Tax Rev	गैर-कर राजस्व Non-Tax Rev	योग Total	
2016-17 BE	169.86	520.43	2768.04	3288.47	3458.33
2015-16 (RE)	160.95	452.79	2673.15	3125.94	3286.89

* As % of Internal Revenue

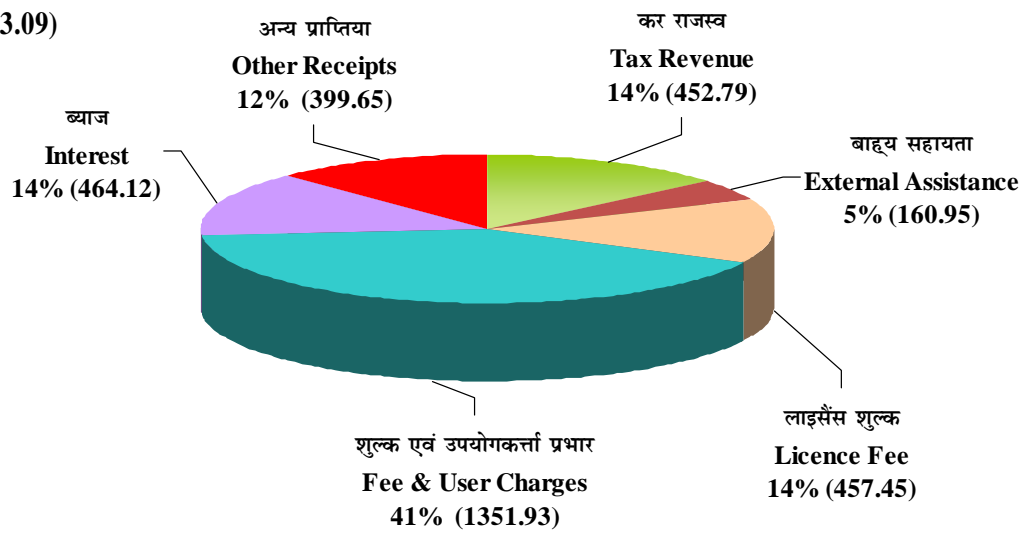
निधियों के स्रोत (कुल प्राप्तियों के %रूप में) Sources of Funds (As % of Total Receipts)

(₹ करोड़ में)
(₹ in crore)

बजट अनुमान
Budget Estimates 2016-17
(Total Receipts ₹3458.33 Cr.)



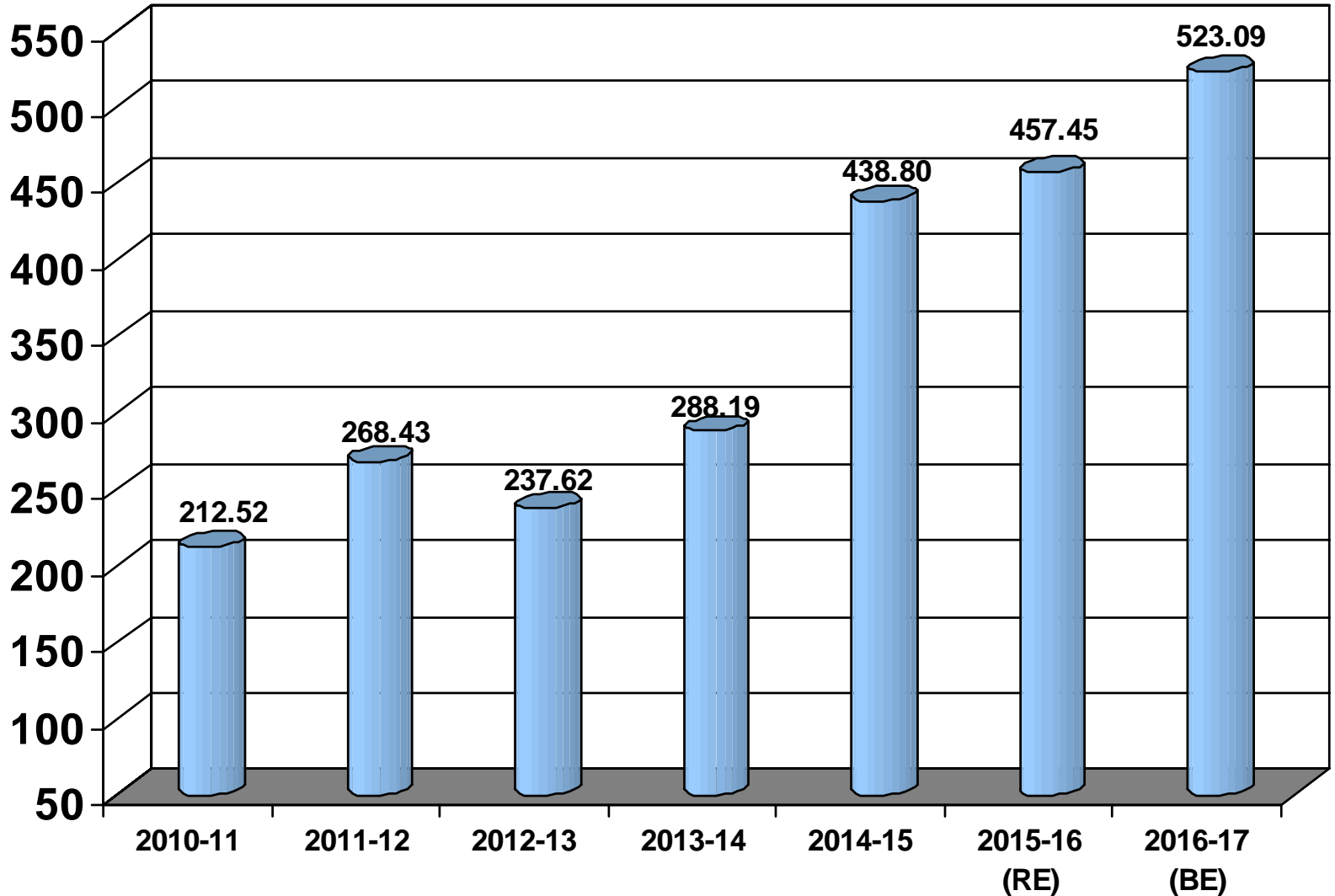
संशोधित अनुमान
Revised Estimates 2015-16
(Total Receipts ₹3286.89 Cr.)



लाइसेंस शुल्क का रुझान

Trend in Licence Fee

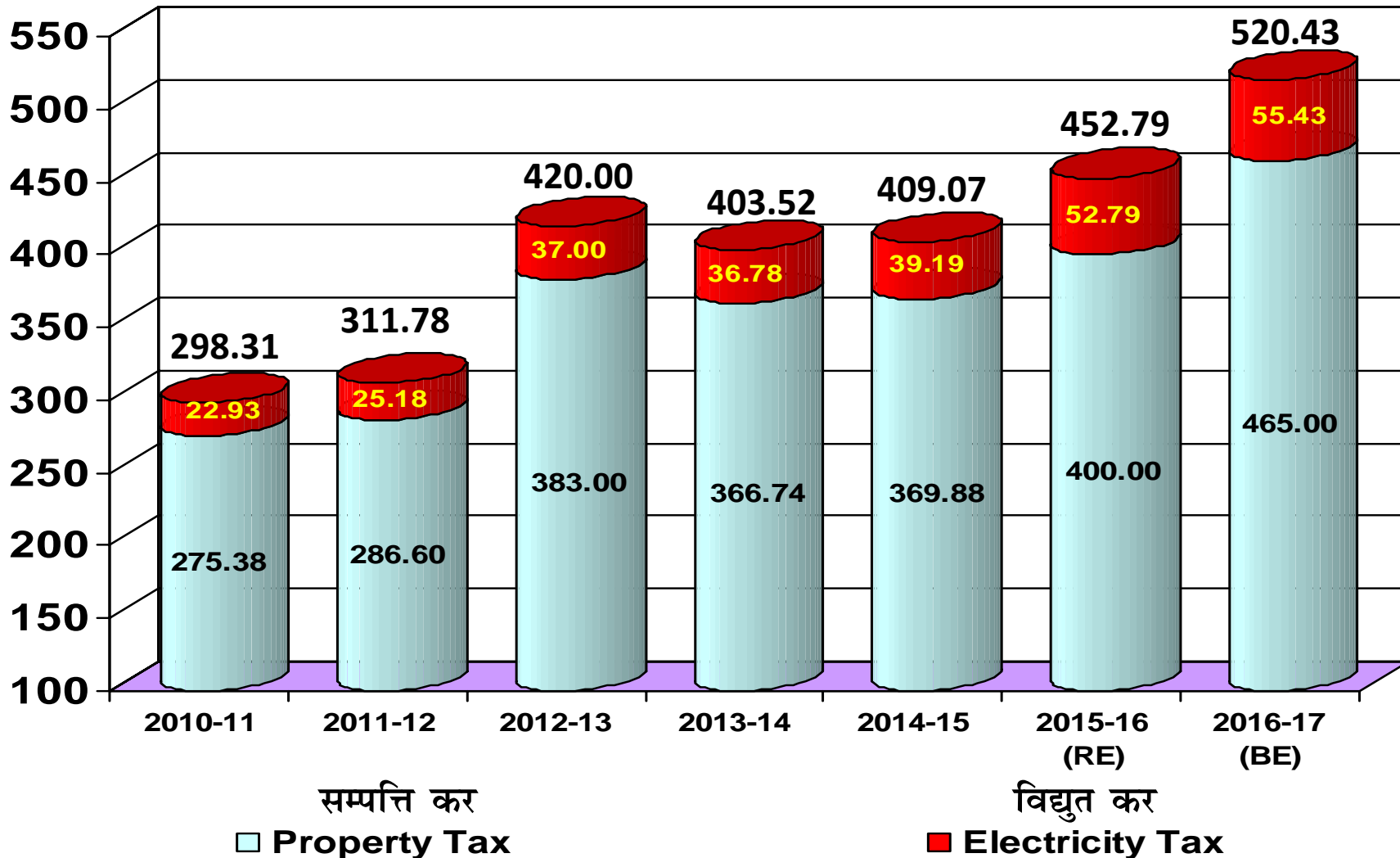
₹ करोड़ में
₹ in crore



कर राजस्व का रुझान

Trend in Tax Revenue

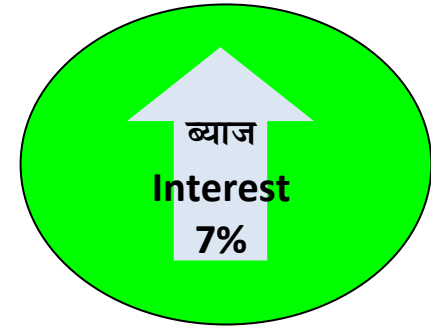
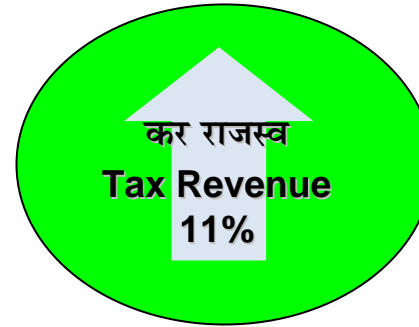
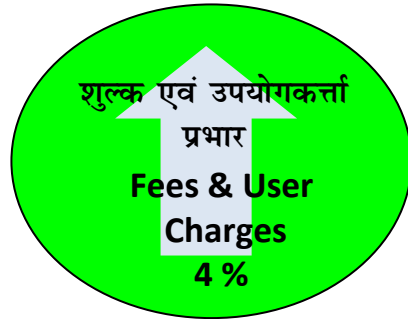
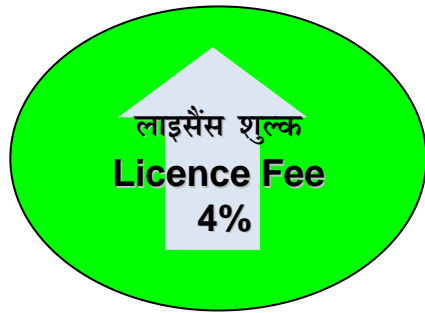
₹ करोड़ में
₹ in crore



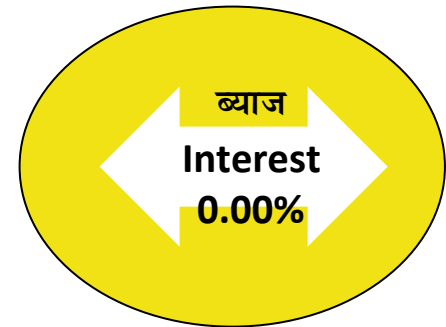
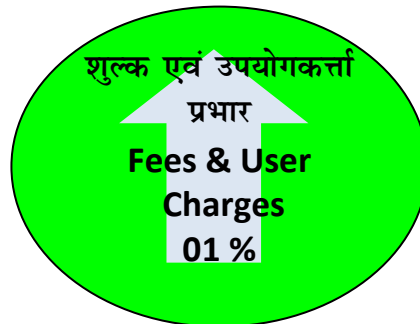
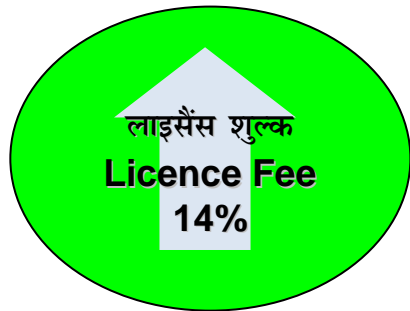
वृहद् प्राप्तियाँ

Major Receipts

वर्ष 2014-15 के वास्तविक की तुलना में 2015-16 का संशोधित अनुमान
Revised Estimates 2015-16 against Actuals 2014-15



वर्ष 2015-16 के संशोधित अनुमान की तुलना में वर्ष 2016-17 का बजट अनुमान
Budget Estimates 2016-17 against Revised Estimates 2015-16



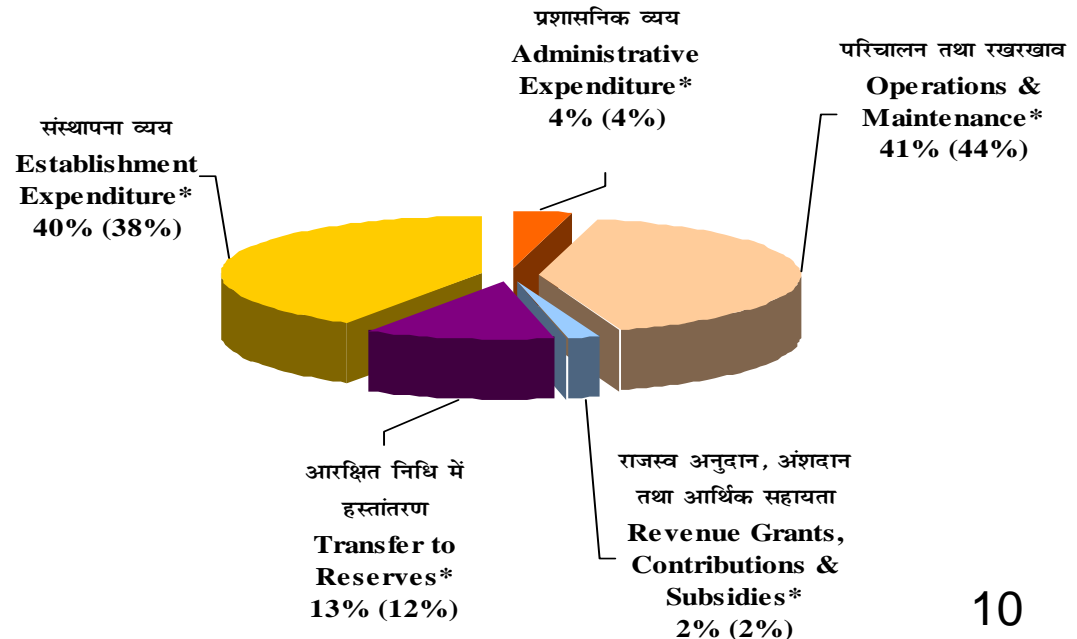
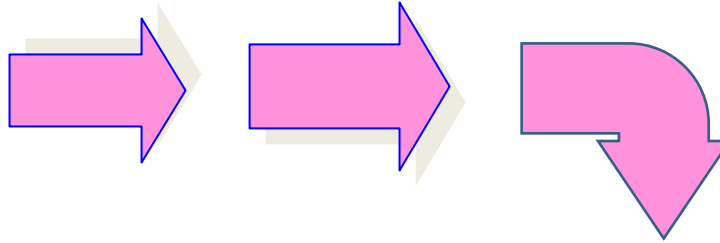
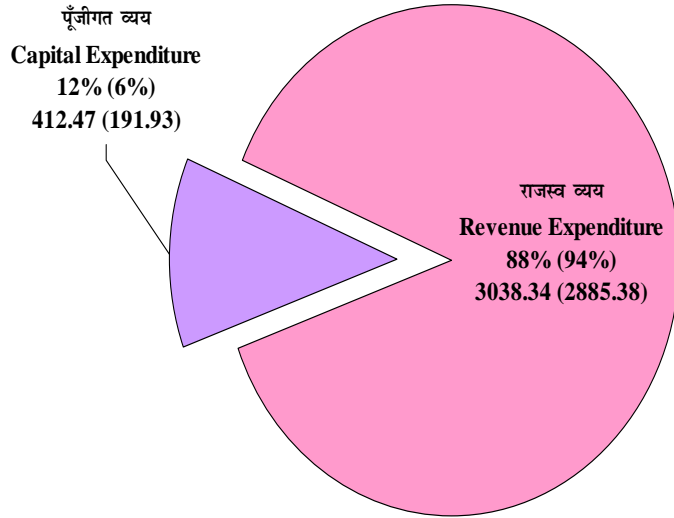
व्यय का विश्लेषण Analysis of Expenditure

₹ करोड़ में
₹ in crore

बजट अनुमान Budget Estimates 2016-17 Total Exp. ₹3450.81 Cr.

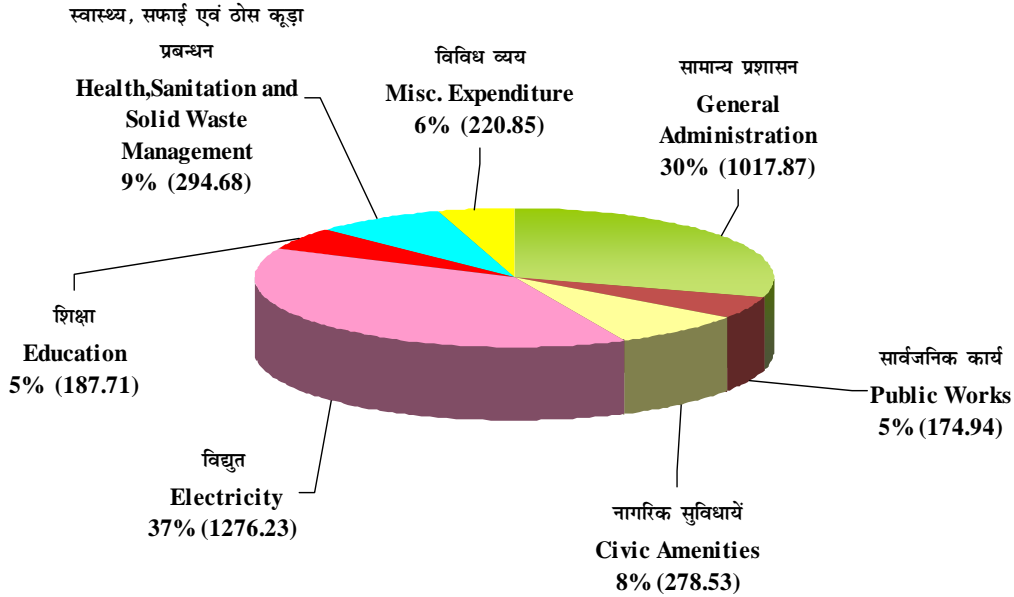
(संशोधित अनुमान Revised Estimates 2015-16 Total Exp. ₹3077.31 Cr.)

* As % of Revenue Expenditure

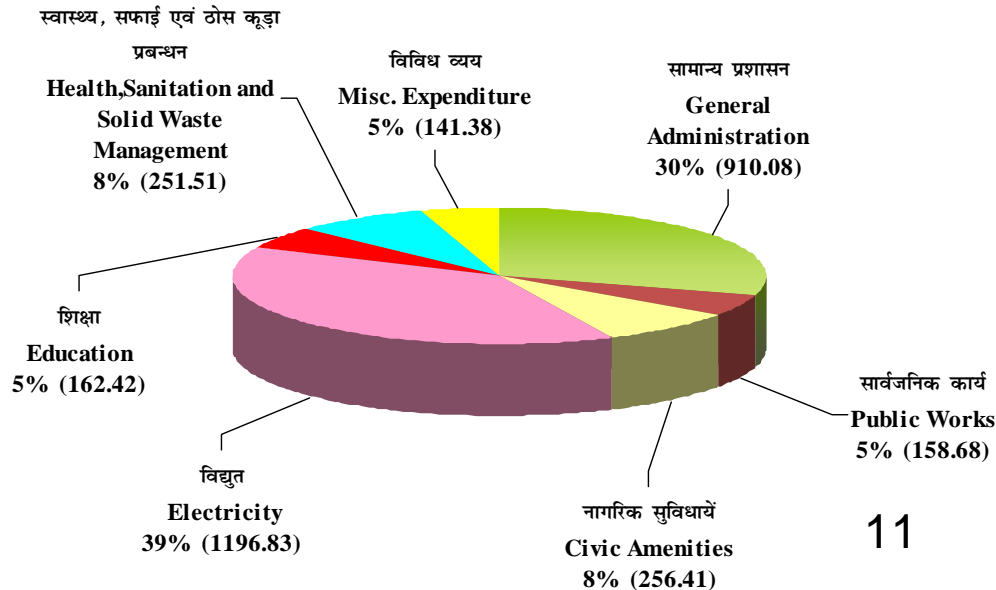


निधियों का उपयोग Application of Funds

(₹ करोड़ में)
(₹ in crore)

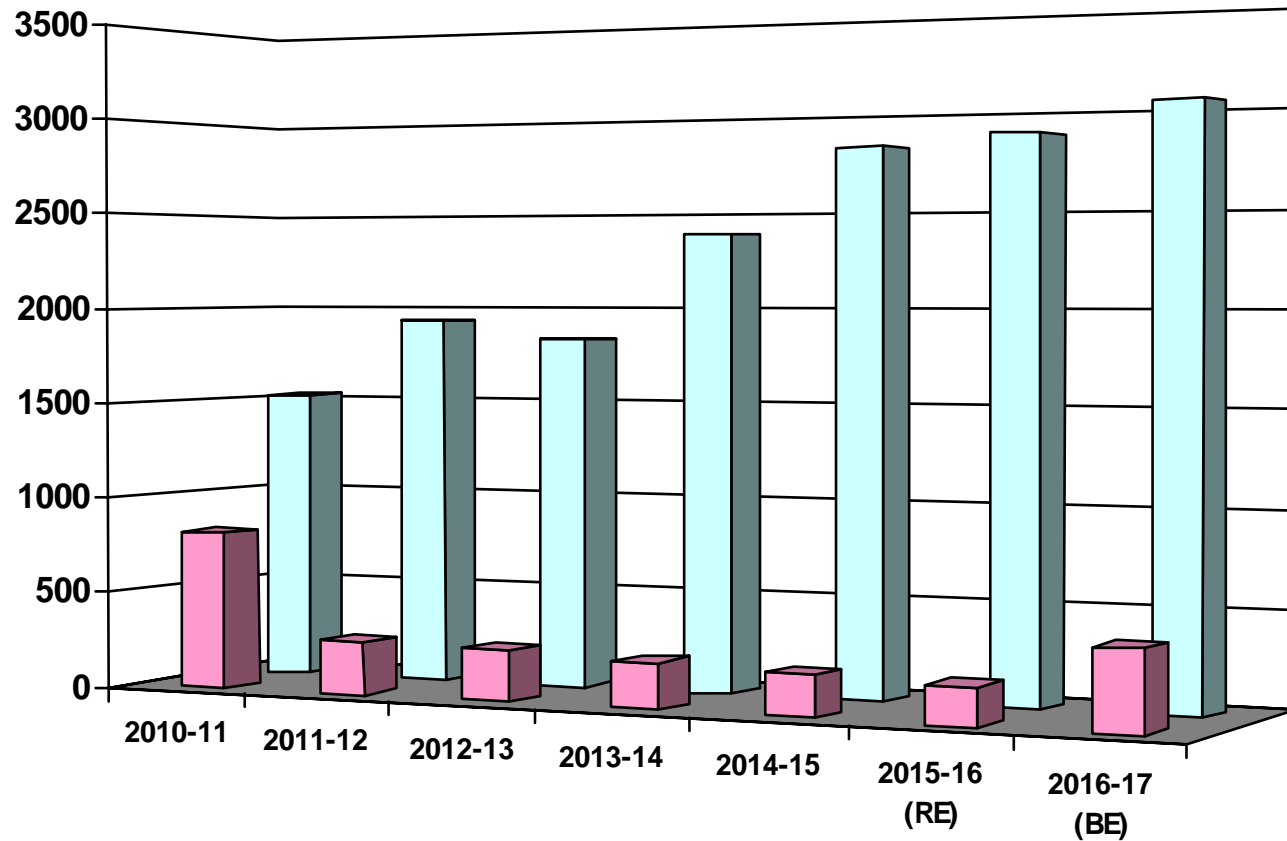


**संशोधित अनुमान
Revised Estimates 2015-16
(Total Exp. ₹3077.31 Cr.)**



पूंजीगत व्यय की तुलना में राजस्व व्यय

Capital Expenditure Vs. Revenue Expenditure

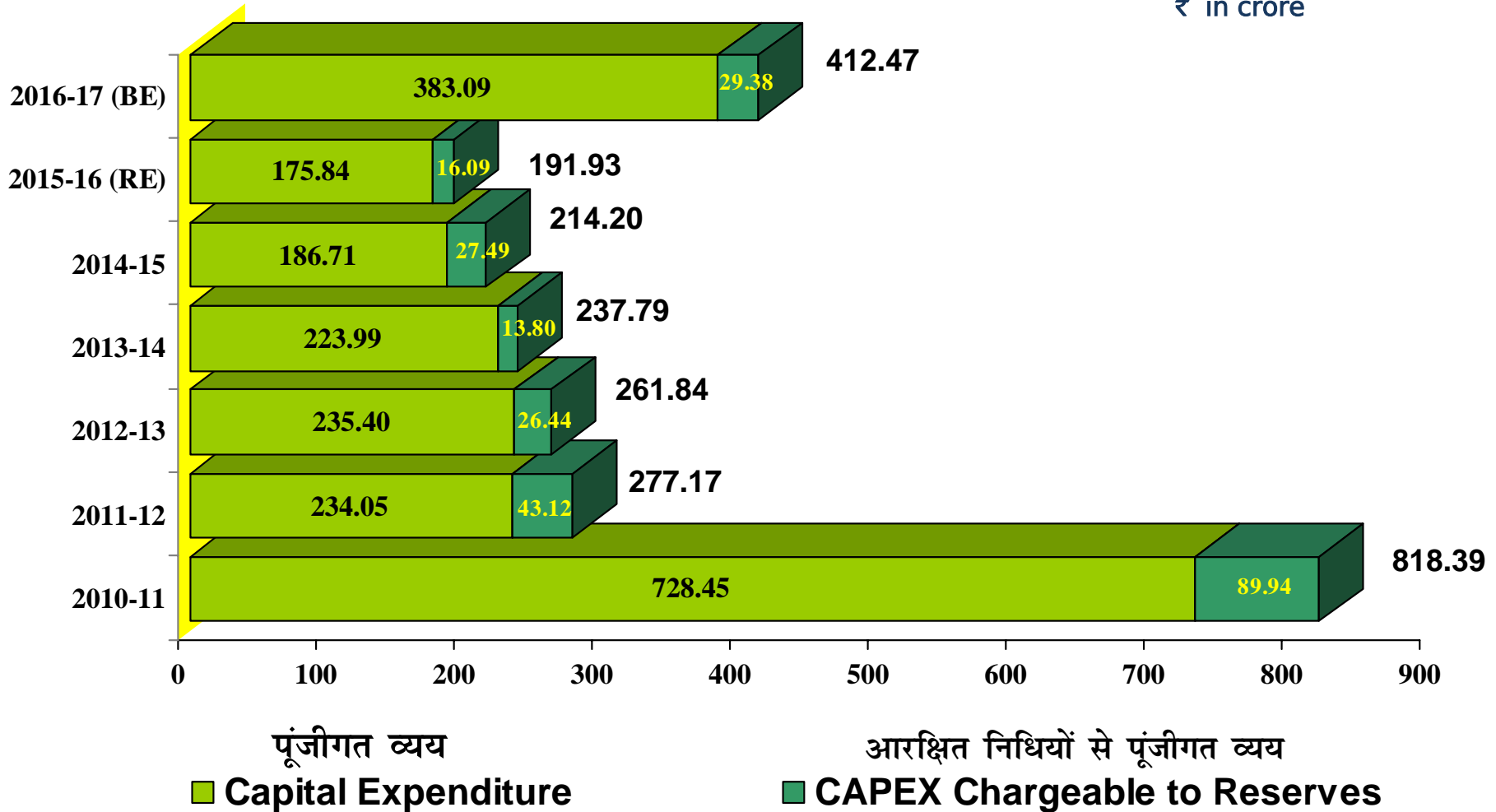


	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
Capital Exp.	818.39	277.17	261.84	237.79	214.20	191.93	412.47
Revenue Exp.	1523.37	1935.70	1832.43	2389.74	2826.97	2885.38	3038.34

पूंजीगत व्यय का रुझान

Trend in Capital Expenditure

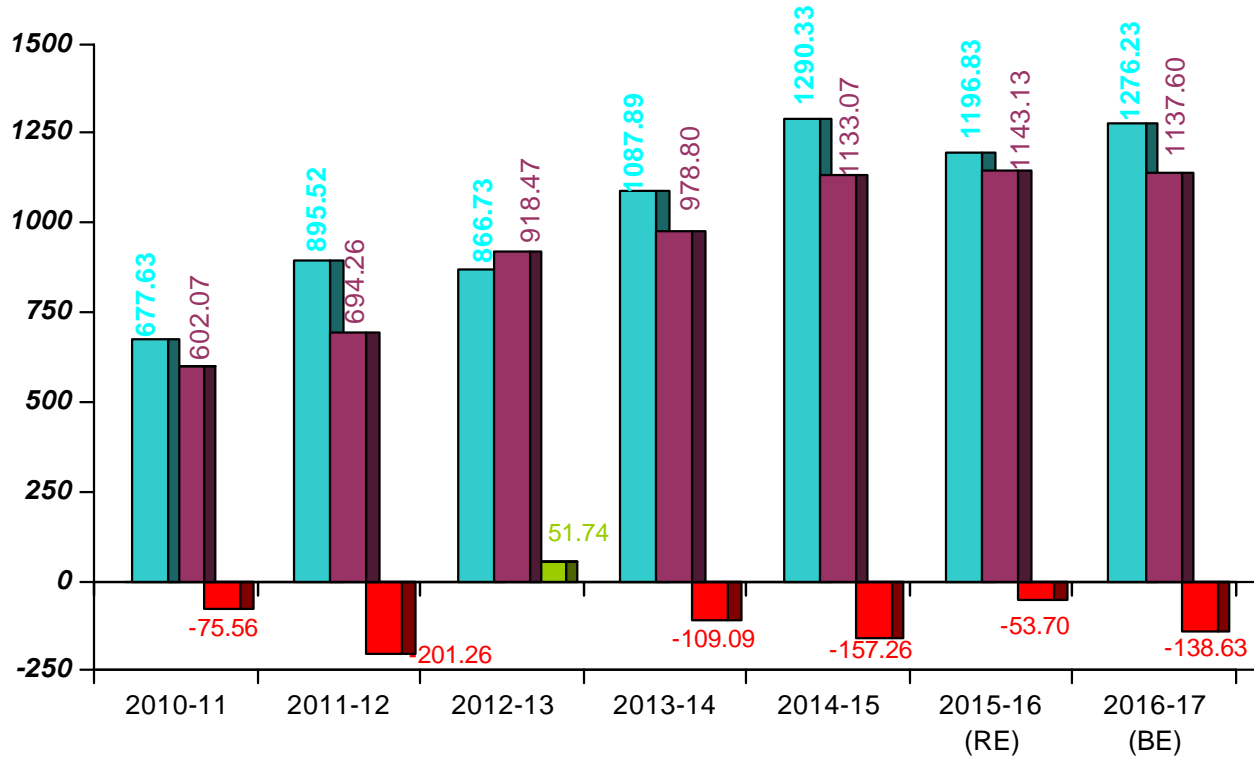
₹ करोड़ में
₹ in crore



विद्युत आपूर्ति - प्राप्तियों एवं व्यय का रूझान

Electricity Supply – Trend of Receipts & Expenditure

₹ करोड़ में
₹ in crore

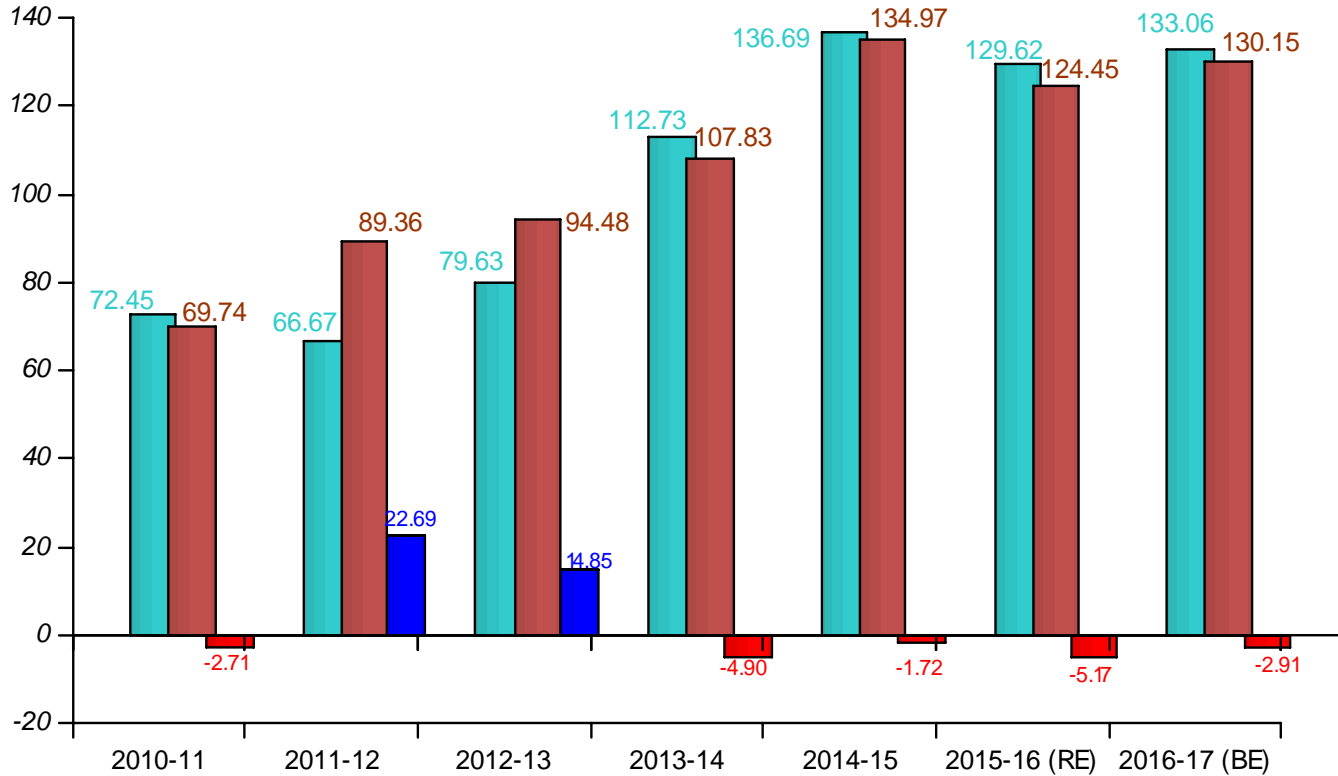


	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
Expenditure	677.63	895.52	866.73	1087.89	1290.33	1196.83	1276.23
Receipts	602.07	694.26	918.47	978.80	1133.07	1143.13	1137.60
Surplus(+)/ Deficit (-)	-75.56	-201.26	51.74	-109.09	-157.26	-53.70	-138.63

जलापूर्ति - प्राप्तियों एवं व्यय का रूझान

Water Supply - Trend of Receipts & Expenditure

₹ करोड़ में
₹ in crore

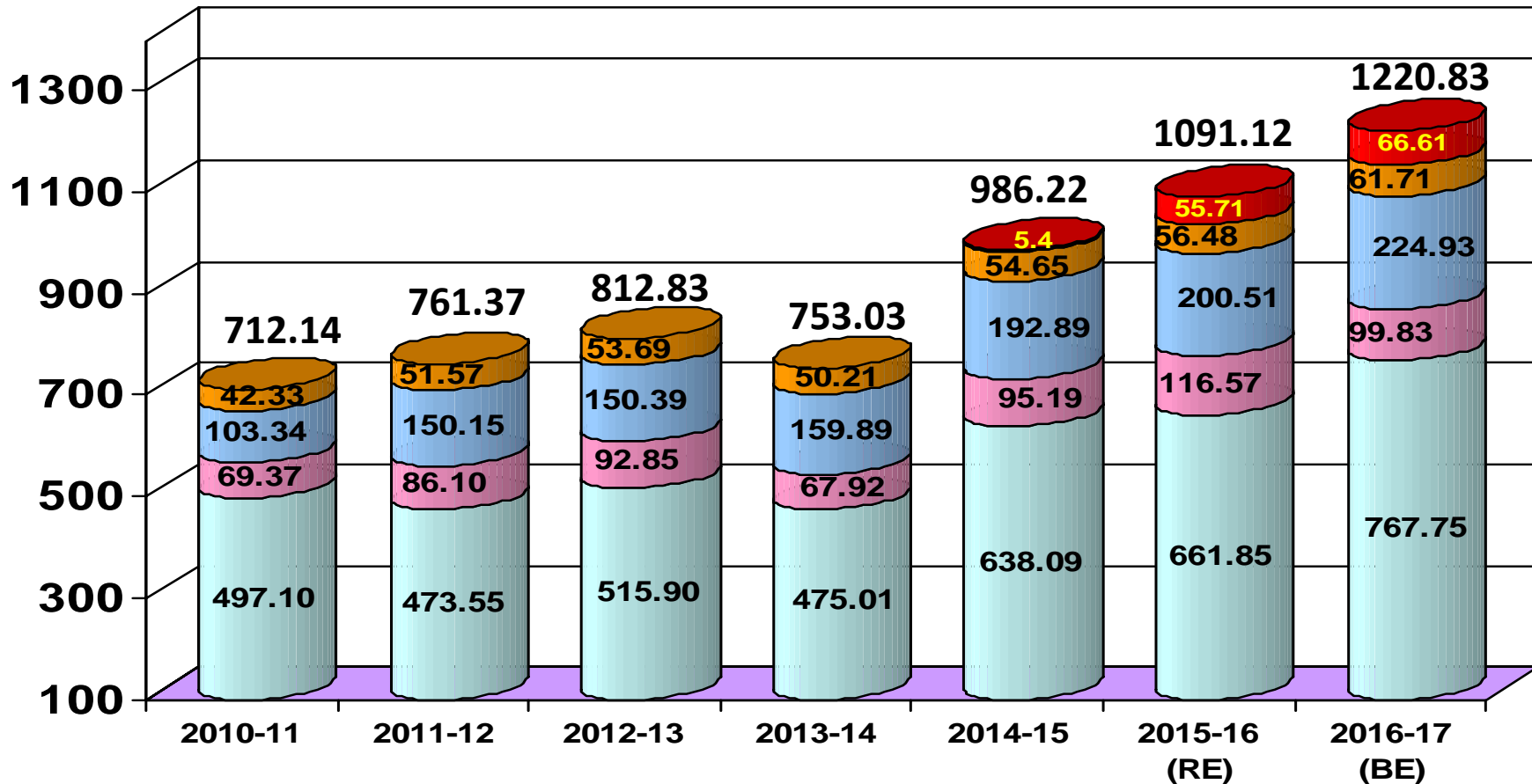


	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
Expenditure	72.45	66.67	79.63	112.73	136.69	129.62	133.06
Receipts	69.74	89.36	94.48	107.83	134.97	124.45	130.15
Surplus (+)/Deficit(-)	-2.71	22.69	14.85	-4.90	-1.72	-5.17	-2.91

स्थापना व्यय का रुझान

Trend in Establishment Expenses

₹ करोड़ में
₹ in crore



■ Salaries, Wages & Bonus
■ Pension
■ Wages

■ Benefits & Allowances
■ Retirement Benefits